



ENDING HOMELESSNESS

2023 ANNUAL REPORT

BOARD OF DIRECTORS

(July 1, 2022 - June 30, 2023)

Julian Easter
Board Chair

Michael Bush
Chair Elect

Cyrus Cameron
Treasurer

Iliana Perez

Kathryn Field

Mary Ojeda

Larry Cochran

Kevin Skinner

SENIOR LEADERSHIP

Jamie Snyder
Chief Executive Officer

Alma Lopez
Chief Equity & Human Resources Officer

Colleen McDonald
Chief Program Officer

Joshua Travis
Chief of Staff

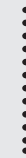
2023 IMPACT

Homeless Youth Services



1,129

Youth
sheltered/served



1,677

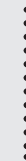
Street Outreach
contacts made

Homeless Family Services



935

Individuals housed
in **313** households

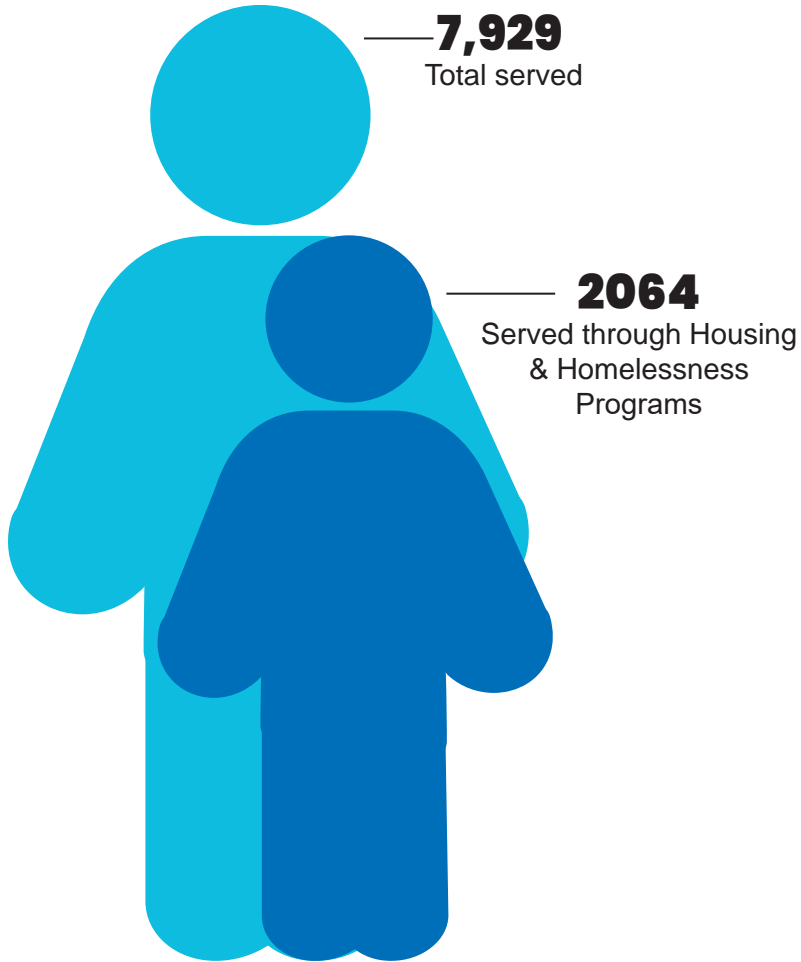


5,865

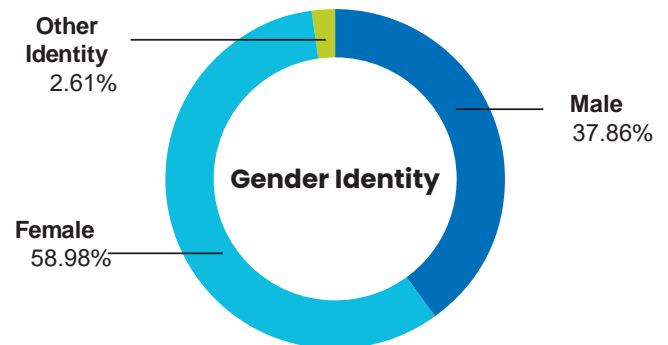
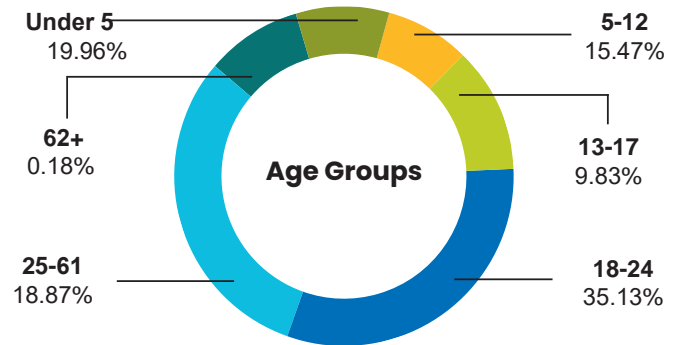
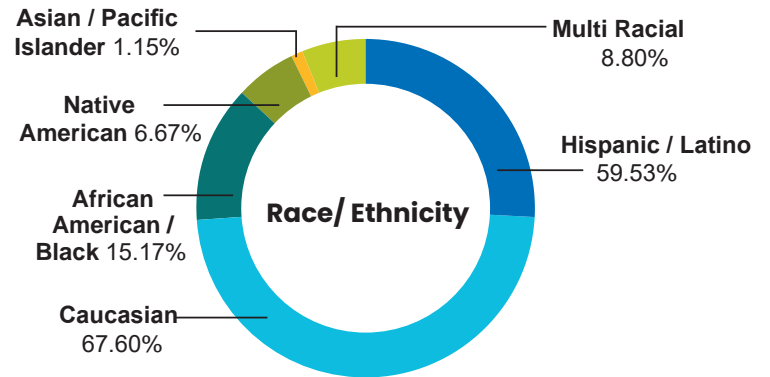
Individuals assessed
for Coordinated Entry



PEOPLE WE SERVE



These numbers do not reflect the **57,878** times people in Southern Arizona accessed community resources through Information and Referral Services, 2-1-1 Arizona and 211arizona.org.



2023 FINANCIALS

Support by Sources



**Government Grants
& Contracts**
81%

**Contributions
& Grants**
16%

**Program Income
In-Kind Donations
Events & Other**
3%

Expense Percentages



**Programs &
Services**
83%

**Management &
General**
14%

Development
3%

Financial Statement*

FY 2023: July 1, 2022 - June 30, 2023

Revenue

Government Grants & Contracts	\$5,217,529
Contributions & Grants	\$1,022,719
Program Income	\$76,197
In-Kind Donations	\$12,408
Events	\$20,250
Other Revenue	\$85,945

Total	\$6,435,048
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Expenses

Homeless Youth Services	\$3,363,703
Homeless Family Services	\$1,887,087
Community Services	\$57,637
Management & General	\$912,781
Development	\$179,272

Total	\$6,400,480
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Net Assets	\$34,568
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**This financial statement is pre-audit. For the most accurate statement please visit: ourfamilyservices.org.*

PROGRAM SERVICE DATA: FISCAL YEAR 2023

Our Family Services

July 1, 2022 - June 30, 2023



7,929

INDIVIDUALS SERVED YTD

Housing & Homelessness: Reunion House, Safe Place, Homeless Youth Services Housing & Case Management Programs, Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Coordinated Entry. Community Reach: I&R, Street Outreach, Safe Place Outreach



HOUSING & HOMELESSNESS PROGRAMS

REUNION HOUSE	FY23
DCS Youth Sheltered	30
Homeless Youth Sheltered	14
Safe Place Youth Served (No Overnight)	29
POSITIVE HOUSING EXITS	85%

HYS HOUSING	FY23
Households Served	182
Individuals Housed	346
POSITIVE HOUSING EXITS	83%

HYS OUTREACH	FY23
Individuals Case Managed Only	74
Individuals assisted but not in CM	636

COORDINATED ENTRY	FY23
Brief Services	10,412
Housing Assistance	5,865

EMERGENCY SHELTER	FY23
Households Served	88
Individuals Housed	182

RAPID REHOUSING	FY23
Households Served	166
Individuals Housed	590
POSITIVE HOUSING EXITS	81%

HOMELESSNESS AND EVICTION PREVENTION	FY22
Households-Homelessness Protection	59
Individuals Assisted	163
POSITIVE HOUSING EXITS	81%

COMMUNITY REACH

INFORMATION & REFERRAL (2-1-1 AZ)	FY23
Resource Inquiries	57,878

REUNION HOUSE	FY23
Safe Place Outreach	808

HYS OUTREACH	FY23
Outreach Contacts	1,677

AVERAGE HOUSED PER NIGHT

FY22 Housing Stats	FY23 Total
Average number of individuals housed per night	531
Average number of families housed per night	177
Total Individuals Housed	1281
Total Families Housed	491

POSITIVE FAMILY HOUSING EXITS

Family Housing & Homelessness Programs

85%

POSITIVE YOUTH HOUSING EXITS

Homeless Youth Programs

83%

OUR MISSION

Our Family's mission is to eliminate homelessness and strengthen our community.

OUR VISION

We envision a socially and economically just community where everyone has a safe, affordable and stable home.

OUR VALUES

Cultivate the Human Spirit: We value the power of individuals to transform their lives.
We create multiple avenues through which individuals can shape their own paths.

Honor Our Differences: We listen to and celebrate the points of view that different cultures and histories bring to our work.
We commit to making our space inclusive. We work to advance equality and challenge bias in the community.

Pursue Bold Aspirations: We boldly imagine, innovate and create solutions to community challenges. We relentlessly push boundaries, engage community partners, and lead through advocacy to create a safe and successful environment for all.

Lead with Integrity: We commit to earning the community's trust and respect each day. We do what is right, not what is easy.
We hold each other to the highest level of ethics, standards and fiscal responsibility.

Foster a Culture of Care: We bring our full selves to our work and perform our duties with passion and compassion.
We embrace a culture that encourages self-care, humor, and comradery.



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