

# PROGRAM SERVICE DATA: FISCAL YEAR 2022

Our Family Services

Quarter 1 through 4 July 2021-June 2022



5,062

INDIVIDUALS SERVED YTD

<b>CHILDREN</b> (0-17) 814
<b>YOUNG ADULTS</b> (18-24) 508
<b>ADULTS</b> (25-59) 538
<b>SENIORS</b> (60+) 86
<b>UNKNOWN</b> 3116



*Housing & Homelessness: Reunion House, Safe Place, Homeless Youth Services Housing & Case Management Programs, Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Coordinated Entry. Center Services: Center Training, Mediation & Forums. Community Reach: I&R, Street Outreach, Safe Place Outreach*

## HOUSING & HOMELESSNESS PROGRAMS

REUNION HOUSE	FY21	GOAL	FY22
DCS Youth Sheltered	78	80	69
Homeless Youth Sheltered	25	45	16
Safe Place Youth Served ( No Overnight)	12	20	21
<b>POSITIVE HOUSING EXITS</b>	<b>63%</b>	<b>75%</b>	<b>69%</b>

HYS HOUSING	FY21	GOAL	FY22
Households Served	131	88	100
Individuals Housed	207	109	225
<b>POSITIVE HOUSING EXITS</b>	<b>93%</b>	<b>80%</b>	<b>81%</b>

HYS OUTREACH	FY21	GOAL	FY22
Individuals Case Managed Only	150	209	203
Individuals assisted but not in CM	490	550	831

COORDINATED ENTRY	FY21	GOAL	FY22
Households Served	707	500	847
Individuals Assisted	1,517	1,000	1,701

EMERGENCY SHELTER	FY21	GOAL	FY22
Households Served	44	60	61
Individuals Housed	129	180	149
<b>POSITIVE HOUSING EXITS</b>	<b>86%</b>	<b>75%</b>	<b>92%</b>

RAPID REHOUSING	FY21	GOAL	FY22
Households Served	184	145	167
Individuals Housed	604	442	563
<b>POSITIVE HOUSING EXITS</b>	<b>94%</b>	<b>80%</b>	<b>72%</b>

HOMELESSNESS AND EVICTION PREVENTION	FY21	GOAL	FY22
Households-Homelessness Protection	31	25	32
Households-Eviction Prevention	64	n.a	1
Individuals Assisted	172	75	110
<b>POSITIVE HOUSING EXITS</b>	<b>100%</b>	<b>80%</b>	<b>100%</b>

## COMMUNITY SERVICES

CENTER - MEDIATION	FY21	GOAL	FY22
Individuals Served	66	115	152
Disputes Mediated (Any Stage)	18	15	54
<b>POSITIVE IMPACT (RESOLVED)</b>	<b>900%</b>	<b>80%</b>	<b>91%</b>

CENTER - FORUMS & EVENTS	FY21	GOAL	FY22
Participants	557	1,000	556
Events Facilitated	7	20	11
<b>POSITIVE IMPACT (DIALOGUE)</b>	<b>85%</b>	<b>80%</b>	<b>93%</b>

*\*Includes facilitation & public forums.*

CENTER - TRAINING	FY21	GOAL	FY22
Participants	471	575	466
Training Events Held	44	40	58
<b>POSITIVE IMPACT (LEARNING)</b>	<b>86%</b>	<b>80%</b>	<b>83%</b>

## COMMUNITY REACH

INFORMATION & REFERRAL (2-1-1 AZ)	FY21	GOAL	FY22
Resource Inquiries	79,132	80,000	58,112

REUNION HOUSE	FY21	GOAL	FY22
Safe Place Outreach	485		340

HYS OUTREACH	FY21	GOAL	FY22
Outreach Contacts	1,265	1,350	1,840

## AVERAGE HOUSED PER NIGHT

FY22 Housing Stats	Q4	FY22 Total
Average number of individuals housed per night	509	555
Average number of families housed per night	179	209
Total Individuals Housed	690	2063
Total Families Housed	255	806

**POSITIVE FAMILY HOUSING EXITS**

Family Housing & Homelessness Programs

**83%**

**POSITIVE YOUTH HOUSING EXITS**

Homeless Youth Programs

**81%**

**COMMUNITY POSITIVE IMPACTS**

Center for Community Dialogue

**87%**